

KPI's

KPI	Target	Qtr 4 Performance	YTD Performance	Commentary & outlook
Efficient Operations (DIFOTIS)	90%	89.19%	73.93%	We are expecting results to hold strong in Q1 2026.

KPI	Target	Qtr 4 Performance	YTD Performance	Commentary & outlook
Safe & Efficient Operations	Lost Time Injury Frequency Rate and Hazard Ratio 95%	This period - June - August Lost Time injuries LTIFR 48.1 Industry average = 19.6	12 month rolling 3 Lost time injuries August 2024 - August 2025 18.2 LTIFR	Lost Time Injury Frequency Rate - unable to provide due to hours not being provided from finance 2 Lost time injuries in this reporting period
	Hazard Ratio	New Hazards investigated and closed out - 100 % within 1 month timeframe	Overdue hazards - relating to older hazard reported prior to current timeframe have been reduced to 15% from 80%	Issues remain with Viking reporting around close out rate - can only report against this metric if date for close out is completed in action.